

Prince George's County Transit (TheBus)

Associate Director: Mr. James Gordon
(301) 883-5700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	760,000

Service Consumption

Annual Passenger Miles	12,400,774 Q
Annual Unlinked Trips	2,508,744 Q
Average Weekday Unlinked Trips	9,842
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,984,976 Q
Annual Vehicle Revenue Hours	215,777 Q
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	126
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$786,041

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$786,041
Local Funds	(51%)	8,348,693
State Funds	(43%)	6,951,675
Federal Assistance	(1%)	211,812
Other Funds	(0%)	0

Total Operating Funds Expended \$16,298,221

Sources of Capital Funds Expended

Local funds	(53%)	\$661,485
State Funds	(22%)	268,819
Federal Assistance	(22%)	273,827
Other Funds	(3%)	33,800

Total Capital Funds Expended \$1,237,931

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,017,386
Materials and Supplies	1,242,188
Purchased Transportation	10,826,478
Other Operating Expenses	212,169

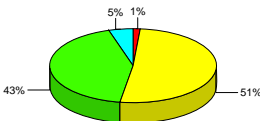
Total Operating Expenses \$16,298,221

Reconciling Cash Expenditures \$0

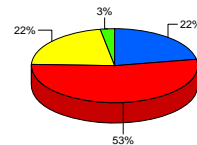
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$458,827	\$0	\$0	\$0	\$458,827
Demand Response	42	0	\$745,304	\$0	\$0	\$33,800	\$779,104
Total	42	63	\$1,204,131	\$0	\$0	\$33,800	\$1,237,931

Sources of Operating Funds Expended



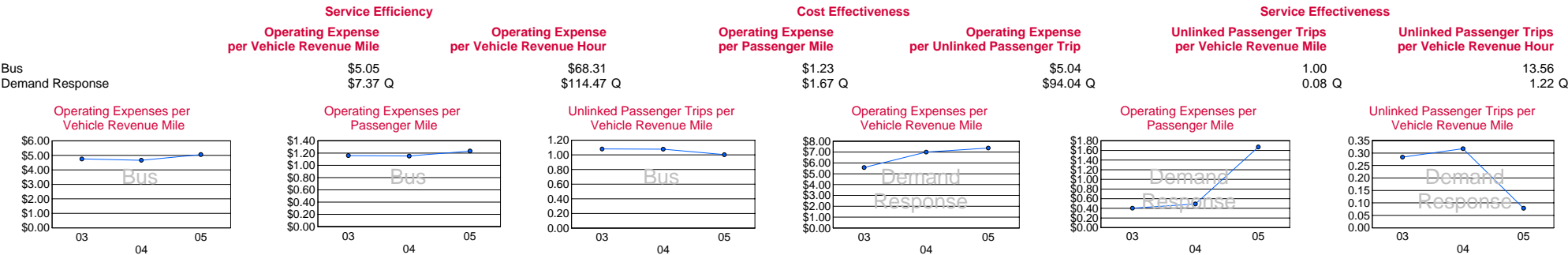
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,434,745	\$754,474	\$458,827	10,088,921	2,460,993	2,467,659	182,027	0.0	75	4.3	63	1.31	19%
Demand Response	\$3,863,476	\$31,567	\$779,104	2,311,853 Q	523,983 Q	41,085 Q	33,750 Q	N/A	51	4.7	42	N/A	21%

Performance Measures



1 Excludes data for purchased transportation reported separately